

**Embassy of India
Baku

Budget for the financial year 2026-27 (BE)

(All amount in thousand Rupees)

Sl No.	Head of Account	2026-27 (BE)
1.	Salaries	16200
2.	Rewards	21
3.	Allowance	60500
4.	LTC	75
5	Wages	55
6.	Medical	2023
7.	Local Tours	293
8	TE(Others)	1500
9	Office Expenses	6000
10	Motor Vehicle	0
11	Furniture & Fixture	200
12	Fuel & Lubricants	207
13	Bank and Agency changes	200
14	Repair & Maintenance	150
15	Other Revenue Expenditure	30
16	Adv. & Publicity	950
17	Rents, Rates & Taxes	27217
18	Minor Civil & Electric Works	32
19	Info., Comp. & Tech. (ICT)	500
20	Digital Equipment	390
21	Swachhta Action Plan	40
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	70
25	Machinery & Equipment	120
26	Other Fixed Assets	99
	Total	116872