

Embassy of India

Baku

Budget for the financial year 2025-26 (BE)

(All amount in thousands Rupees)

Sl. No.	Head of Account	2025-26 (BE)
1	Salaries	17400
2	Rewards	11
3	Allowance	57301
4	LTC	68
5	Wages	52
6	Medical Treatment	1895
7	TE(Local Tours)	363
8	TE(Others)	1618
9	Office Expenses	6000
10	Motor Vehicle	--
11	Furniture & Fixture	180
12	Fuel & Lubricants	300
13	Bank and Agency Charges	188
14	Repair & Maintenance	165
15	Other Charges(Other Revenue Expenditure)	25
16	Advertising & Publicity	991
17	Rents, Rates & Taxes for Land and Building	26895
18	Minor Civil & Electric Works	30
19	Information, Computer, Telecommunication equipment(ICT)	585
20	Digital Equipment	390
21	Swachhta Action Plan (SAP)	35
22	Training Expenses	0
23	Rent for others	0
24	Material and supplies	82
25	Machinery and equipment	125
26	Other fixed assets	99
	Total	114795